



TOWN OF WESTERLO

2023 Tentative BUDGET

	Estimated Revenues	Appropriated Fund Balance	2023 Tax Levy	2022 Tax Levy	2021 Tax Levy	
General Fund	\$1,587,805	\$946,685	-\$441	\$641,561	\$628,981	\$616,940
Highway Fund	\$1,565,563	\$589,300	\$511,237	\$465,026	\$455,908	\$446,969
Library Fund	\$140,789	\$2,356	\$26,452	\$111,981	\$109,785	\$108,157
Museum Fund	\$7,900	\$0	\$5,400	\$3,954	\$3,876	\$3,800
Westerlo Fire Protection Dist.	\$0	\$0		\$223,689	\$219,303	\$219,303
Westerlo Water Fund	\$85,712	\$56,712		\$29,580	\$29,000	\$28,000
Westerlo Lighting Dist.	\$4,510	\$0		\$4,600	\$4,510	\$4,510
South Westerlo Lighting Dist.	\$3,690	\$0		\$3,764	\$3,690	\$3,690
TOTAL	\$3,395,969	\$1,595,053	\$542,649	\$1,484,154	\$1,455,053	\$1,431,369

Tax Cap Limit	2.00%
2023 Tax Levy	<u>\$1,484,154</u>
Under/Over Cap	-\$1,484,154

Budget 2023	\$3,395,969	\$1,484,154.06	
Budget 2022	<u>\$3,998,369</u>	<u>\$1,455,053.00</u>	
	-\$602,400 less	\$29,101.06	2.00% Increase